

ASOTIN CITY 2021 BUDGET WORKSHOP MINUTES
October 25, 2021 Workshop
Asotin City Hall, 121 Cleveland Street, Asotin WA

CALL TO ORDER: Mayor Paris called the 2021 Budget Workshop Meeting to order at 5:50p.m.

ROLL CALL: Steve Cowdrey, Lori Loseth, Tim Ottmar, Mervin Schneider, David Weakland

STAFF PRESENT: Deputy Clerk, Tina Davidson

Deputy Clerk, Tina Davidson presented to the council the 2022 funds with expected Revenues and Expenditures. She also presented the salary schedule and wage distribution of payroll and benefits.

Benefits

- Medical Benefits increased 5.8%
 - Medical per employee was \$758.40 increased by 5% to \$796.32 (\$37.92)
- Dental 4% increase
 - Dental \$59.51 per employee
- Vision no increase in cost
 - Vision \$12.02 per employee
- City pays 100% of employees medical, dental and vision
- Union Dependents for Medical are paid at 70/30%
- Union Dependents for Dental and Vision are paid at 100%
- Police Chief Dependents are paid at 80/20%
- Clerk/Treasurer Dependents are paid at 70/30%

The numbers were inputted and balanced. The budget was then examined by Mayor Paris. Mayor Paris stated there were no significant changes.

The percentages of wages that are paid from the General Fund for each employee.

2021 Wage Distribution of Payroll & benefits to multiple funds as follows:

**Clerk/Treasurer:	General Fund	#001	25%	Street Fund	#103	15%
	Water Fund	#401	25%	WWTP Fund	#402	25%
	Stormwater Fund	#403	10%			
**Deputy Clerk: Deputy Clerk	General Fund	#001	20%	Street Fund	#103	10%
	Water Fund	#401	25%	WWTP Fund	#402	25%
	Stormwater Fund	#403	20%			
**Public Works Superintendent:	Street Fund	#103	20%			
	Water Fund	#401	40%	WWTP Fund	#402	40%
**WWTP & Public Works: Maintenance Technician	Parks Fund	#121	35%	Water Fund	#401	40%
	Street Fund	#103	10%	WWTP Fund	#402	15%

***Indicates a 3% increase for nonunion employees

2022 SALARY SCHEDULE

<u>CLASSIFICATION</u>	<u>WAGE/SALARY</u>
Clerk/Treasurer	\$78,361.24
Deputy Clerk/Court Administrator	\$70,202.35
Police Chief	\$96,565.17
Public Works Superintendent	\$78,131.85
WWTP & Public Works Maintenance Technician	\$51,062.11
WWTP Operator	\$78,131.85

Mayor Paris asked if there were any questions as this was the same information presented at the previous meeting. Councilman Ottmar asked if by passing the 1% increase does that compensate for the 3% in wages or are we just digging a deeper hole. Mayor Paris affirmed that it was still balanced.

ADJOURNMENT: 6:15pm

Mayor Dwayne Paris

Deputy Clerk, Tina Davidson