

CITY OF ASOTIN 2022 BUDGET...



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TABLE OF CONTENTS

CITY OF ASOTIN 2022 BUDGET..... 1

TABLE OF CONTENTS..... 2

DIRECTORY OF OFFICIALS..... 3

MAYORS MESSAGE..... 4

CITY OF ASOTIN SALARY SCHEDULE..... 5

2022 ORDINANCE #2021-869..... 6-7

VALUES, VISION, MISSION AND PHILOSOPHY..... 8



DIRECTORY OF CITY OFFICIALS

ELECTIVE

MAYOR

Paris, Dwayne

Expiration 12/2024

COUNCILMEMBERS

Weakland, David

Position #1

Expiration 12/2024

Loseth, Lori

Position #2

Expiration 12/2024

Cowdrey, Steve

Position #3

Expiration 12/2025

Craig Stein

Position #4

Expiration 12/2025

Ottmar, Tim

Position #5

Expiration 12/2025

APPOINTIVE

Balzer, Shawn

City of Asotin Fire Chief

Renzelman, Monte

Chief of Police

EMPLOYEES

Davidson, Tina

City Clerk Treasurer

Frye, Bill

WWTP Operator

Portlock, Bob

Public Works Superintendent

Rains, Wes

WWTP & Public Works Maintenance Technician

Jenny Teigen

Deputy Clerk

Mayor Message

In this book you will find the 2022 budget. The city operates on a very slim margin, unlike what you read about the state having millions upon millions of dollars of surplus and are using those funds for pet projects. Here in Asotin, our staff is excited when we save a few thousand dollars. Saying that, the city has an amazing team working for them, along with a council that is making sound and smart decisions to utilize the funds available in the most conservative way possible yet planning for the future. In the last two years we have been able to utilize grants to update some of our facilities and infrastructure. I have been asked numerous times why we are using those grants, and that is why taxes are so high is because of grants like this. My response is simple, would you rather your taxes you paid to the federal government be spent somewhere else or here in your community? The staff has been amazing at acquiring funds and utilizing every dime we can acquire to bring those tax dollars back to Asotin. While many of the items that we have worked on are not blatantly obvious they make a huge difference, such as: Upgraded lift station to help prevent sewer failures, and updated bathrooms in the parks. Going into 2022, we will continue to seek out these opportunities and utilize funds for the betterment of our community.

Part of my focus over the last two years has been cost assessment and control. I am proud to say that we have found numerous ways to save money while maintaining services for our residents. As you all know, nothing gets cheaper. Saying that, cost control is only part of what we must do. We also have to look into the future of vehicle/equipment maintenance and replacement, energy costs, material costs, etc. I believe you have the best team working on this to help maintain the balance of saving and ensuring future services.

The budget of 2022 is much the same as previous years, without many changes. We will continue to work for the citizens to spend their hard earned money in the most efficient manner to maintain services you have come to expect.

Dwayne Paris

CITY OF ASOTIN SALARY SCHEDULE

2022 SALARY SCHEDULE

<u>CLASSIFICATION</u>	<u>WAGE/SALARY</u>
Clerk/Treasurer **	\$53,800.00
Deputy Clerk	\$50,200.00
Police Chief	\$69,400.00
Public Works Superintendent **	\$53,800.00
WWTP & Public Works Maintenance Technician**	\$38,200.00
WWTP Operator	\$53,800.00

CITY PAID BENEFITS

Medical-Dental-Vision-Life Insurance – 100% All Full Time Employees

2022 Wage Distribution of Payroll & benefits to multiple funds as follows:

<u>**Clerk/Treasurer:</u>	General Fund #001 25%	Street Fund #103 15%
	Water Fund #401 25%	WWTP Fund #402 25%
	Stormwater Fund #403 10%	
<u>**Deputy Clerk:</u>	General Fund #001 20%	Street Fund #103 10%
	Water Fund #401 25%	WWTP Fund #402 25%
	Stormwater Fund #403 20%	
<u>**Public Works Superintendent:</u>	Street Fund #103 20%	WWTP Fund #402 40%
	Water Fund #401 40%	
<u>**WWTP & Public Works: Maintenance Technician</u>	Parks Fund #121 35%	Water Fund #401 40%
	Street Fund #103 10%	WWTP Fund #402 15%

Ordinance #2021-869

An Ordinance of entitled an Ordinance fixing the assessed valuation of the City of Asotin for the fiscal year of 2022 the estimated receipts and disbursements for the year 2022 and adopting a budget for the City of Asotin for the year 2022

Whereas, the Mayor of the City of Asotin, Washington, completed and placed on file with the city Clerk/Treasurer a proposed budget and estimate of the amount of moneys required to meet the public expenses, reserve funds and expenses of government of the City of Asotin for the fiscal year ending December 31, 2022 and a notice was published that the council of Asotin would meet on the 13th day of December, 2021 at the hour of 5:30pm at Asotin City Hall, 121 Cleveland Street for the purpose of making and adopting a budget for said fiscal year and giving taxpayers, within the limits of said city, an opportunity to be heard upon said budget; and

Whereas, the 2022 proposed budget does not exceed the lawful limit of taxation allowed by law to be levied on the property within the City of Asotin for the purpose set forth in said budget, and the estimated expenditures set forth in said budget being all necessary to carry on the government of the City of Asotin for the 2022 fiscal year and being sufficient to meet the various needs of the City of Asotin during the 2022 fiscal year.

Now Therefore, the City Council of the City of Asotin in regular meeting assembled do ordain as follows:

Section 1.

That the budget for the City of Asotin, Washington, for the year 2022 is hereby adopted at the fund level in its final form and content as set forth in the document entitled 2021 Final Budget, City of Asotin, three (3) copies of which are on file in the Office of the City Clerk/Treasurer.

Section 2.

That the assessed valuation of all taxable property within the municipal limits of the City of Asotin for the year 2022 be set at approximately \$92,240,601.

Section 3

Estimated resources, including fund balances or working capital for each fund of the City of Asotin, and aggregate totals (net of transactions between funds) for all such funds combined, for the year 2022 are set forth in summary form below and are hereby appropriated for expenditures during 2022 as set forth below.

Section 4

The City Clerk/Treasurer is directed to transmit a certified copy of the budget hereby adopted to the Division of Municipal Corporations in the State Auditor's Office and the Association of Washington Cities.

Section 5

This ordinance shall be in full force and effect five days from and after its passage, approval, and legal publication in the Lewiston Tribune, a legal newspaper for the City of Asotin, Washington.

Passed and approved this 13th day of December, 2021.

2022 BUDGET POSITION TOTALS

Fund	Revenue	Expenditure
Current Expense 001	\$839,066.00	\$839,066.00
EMS 101	\$55,000.00	\$55,000.00
Streets 103	\$128,729.00	\$128,729.00
Cemetery 105	\$7,100.00	\$7,100.00
REET Capt Improv 106	\$36,500.00	\$36,500.00
Stadium/Conv 107	\$110.00	\$110.00
Parks 121	\$56,147.00	\$56,147.00
Community Center 122	\$4,020.00	\$4,020.00
Asotin Days 123	\$790.00	\$790.00
Fire Department 125	\$71,353.00	\$71,353.00
Building Dept 126	\$32,200.00	\$32,200.00
Fire Dept Bld Reserve 300	\$17,420.00	\$17,420.00
Water 401	\$336,649.00	\$336,649.00
WWTP/Sewer 402	\$472,195.00	\$472,195.00
Stormwater 403	\$95,270.00	\$95,270.00
Water/Sewer Reserve 408	\$12,450.00	\$12,450.00
Water Debt Service 410	\$9,700.00	\$0
Water Construction 411	\$0	\$0
WWTP Debt Serv 413	\$9,500.00	\$0
Cemetery Trust 601	\$0	\$0
Total	\$2,184,199.00	\$2,164,999.00

Summary of Ordinance #2021-869 of the City of Asotin, Washington

On the 13th day of December, 2021, the City Council of the City of Asotin passed Ordinance #2021-869 A summary of the content of said ordinance, consisting of the title, provided as follows:

An Ordinance of entitled an Ordinance fixing the assessed valuation of the City of Asotin for the fiscal year of 2022 the estimated receipts and disbursements for the year 2021 and adopting a budget for the City of Asotin for the year 2022

The full text of this Ordinance will be mailed upon request.

Dated this 13th day of December, 2021.

City of Asotin Values, Vision, Mission & Philosophy

Values

In 2010, the City of Asotin began a journey toward becoming a values-based organization, with less reliance on policies and rules. To further this effort, municipal staff and City Council have embraced the values of teamwork, integrity and excellence.

- **TEAMWORK:** We will work together, demonstrating collaboration through mutual reliability, openness and flexibility to accomplish our goals.
- **INTEGRITY:** We will demonstrate an uncompromising allegiance to the core values of honesty, respect for others, loyalty, consistency, accountability and sincerity.
- **EXCELLENCE:** We will deliver a superior level of commitment, responsiveness, performance and provision of services to all, with the attitude that everything is worth our best effort.

Vision

Asotin is a progressive, safe and family-friendly community that welcomes diversity. It is noted for excellence in education, recreation, tourism, and citizen participation. This dynamic city, situated on the Snake River, actively supports opportunities for economic development that are in harmony with the area's unique natural resources.

Mission

The City of Asotin is responsible for furnishing cost-effective services and well-maintained facilities, safeguarding the public and property, enhancing the community's favorable quality of life, protecting Asotin's natural environment and sustaining a healthy, growing economy for all to enjoy.

Philosophy

We, the members of the Asotin Police Department:

- Believe the protection of life is our number one priority.
- Will respect and protect the rights and dignity of all persons and utilize the utmost in courtesy and compassion in every contact we make.
- Will strive for excellence in the delivery of police services and will utilize training, technology and innovation to accomplish our goal.
- We believe Asotin is a unique community in that we have a state highway running through our city, we have an outstanding school system, a growing residence area, are neighbors to the City of Clarkston and Lewiston, and we are an important part of our community's successes.
- To partner with the Asotin School District to provide a quality environment for learning in our schools.
- To partner with youth of our community and instill the true values and wholesomeness they deserve.

The City of Asotin is an Equal Opportunity Employer- Provider