

CITY OF ASOTIN 2023 BUDGET...



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DIRECTORY OF CITY OFFICIALS

ELECTIVE

MAYOR

Paris, Dwayne

Expiration 12/2024

COUNCILMEMBERS

Weakland, David

Position #1

Expiration 12/2028

Loeth, Lori

Position #2

Expiration 12/2028

Cowdrey, Steve

Position #3

Expiration 12/2026

Stein, Craig

Position #4

Expiration 12/2026

Ottmar, Tim

Position #5

Expiration 12/2026

APPOINTIVE

Balzer, Shawn

City of Asotin Fire Chief

Renzelman, Monte

Chief of Police

EMPLOYEES

Davidson, Tina

City Clerk Treasurer

Frye, Bill

WWTP Operator

Portlock, Bob

Public Works Superintendent

Rains, Wes

WWTP & Public Works Maintenance Technician

Teigen, Jenny

Deputy Clerk

Mayor Message

Working for the community is always a balancing act. What can we do, what should be done, what needs to wait, and what is an immediate need. This past year we stayed on budget while still recognizing those needs. 2023 will bring more of the same, but we have set up the city in the best possible position to continue to improve equipment, and resources while battling a constant inflation rise as well as a supply chain and other issues that reinforce the need to plan for the future.

This year we replaced a public works vehicle as the old one was constantly being repaired which affects everything from the ability to plow snow to repairing restrooms. Next year we are budgeting for payments for a new patrol car, while the others are still serviceable, we have had to invest in a multitude of repairs for one and have been advised it will continue to deteriorate. Failure to replace this vehicle now will affect the trade in value, as well as possibly leaving only a single vehicle for officers with a 6-9 month turnaround time for ordering and equipping a new one.

Over the past two years we have saved thousands upon thousands of dollars by nothing more than reviewing our expenses and seeing where we have been spending needlessly. We have replaced or upgraded many things from our internet to phone systems. Many times, we find that we can pay less for better services and systems by just completing a periodic review. This budget is a testament to those efforts.

Thank you for your time in reviewing this booklet and please reach out if you have any questions.

Dwayne Paris
Mayor
City of Asotin

CITY OF ASOTIN SALARY SCHEDULE

2023 SALARY SCHEDULE

<u>CLASSIFICATION</u>	<u>WAGE/SALARY</u>
Clerk/Treasurer **	\$60,526.00
Deputy Clerk	\$15,891.00
Police Chief	\$76,311.00
Reserve	\$37,781.00
Public Works Superintendent **	\$64,723.00
WWTP & Public Works Maintenance Technician**	\$40,862.00
WWTP Operator	\$64,661.00

CITY PAID BENEFITS

Medical-Dental-Vision-Life Insurance – 100% All Full Time Employees

2023 Wage Distribution of Payroll & benefits to multiple funds as follows:

<u>**Clerk/Treasurer:</u>	General Fund #001 25%	Street Fund #103 15%
	Water Fund #401 25%	WWTP Fund #402 25%
	Stormwater Fund #403 10%	
<u>**Deputy Clerk:</u>	General Fund #001 20%	
	Water Fund #401 25%	Street Fund #103 10%
	Stormwater Fund #403 20%	WWTP Fund #402 25%
<u>**Public Works Superintendent:</u>	Street Fund #103 20%	
	Water Fund #401 40%	WWTP Fund #402 40%
<u>**WWTP & Public Works: Maintenance Technician</u>	Parks Fund #121 35%	Water Fund #401 40%
	Street Fund #103 10%	WWTP Fund #402 15%

Ordinance #2022-879

An Ordinance of entitled an Ordinance fixing the assessed valuation of the City of Asotin for the fiscal year of 2022 the estimated receipts and disbursements for the year 2022 and adopting a budget for the City of Asotin for the year 2023

Whereas, the Mayor of the City of Asotin, Washington, completed and placed on file with the city Clerk/Treasurer a proposed budget and estimate of the amount of moneys required to meet the public expenses, reserve funds and expenses of government of the City of Asotin for the fiscal year ending December 31, 2022 and a notice was published that the council of Asotin would meet on the 29th day of November, 2022 at the hour of 5:30pm at Asotin City Hall, 121 Cleveland Street for the purpose of making and adopting a budget for said fiscal year and giving taxpayers, within the limits of said city, an opportunity to be heard upon said budget; and

Whereas, the 2023 proposed budget does not exceed the lawful limit of taxation allowed by law to be levied on the property within the City of Asotin for the purpose set forth in said budget, and the estimated expenditures set forth in said budget being all necessary to carry on the government of the City of Asotin for the 2023 fiscal year and being sufficient to meet the various needs of the City of Asotin during the 2023 fiscal year.

Now Therefore, the City Council of the City of Asotin in an emergency meeting assembled do ordain as follows:

Section 1.

That the budget for the City of Asotin, Washington, for the year 2023 is hereby adopted at the fund level in its final form and content as set forth in the document entitled 2022 Final Budget, City of Asotin, three (3) copies of which are on file in the Office of the City Clerk/Treasurer.

Section 2.

That the assessed valuation of all taxable property within the municipal limits of the City of Asotin for the year 2023 be set at approximately \$107,967,845.

Section 3

Estimated resources, including fund balances or working capital for each fund of the City of Asotin, and aggregate totals (net of transactions between funds) for all such funds combined, for the year 2023 are set forth in summary form below and are hereby appropriated for expenditures during 2023 as set forth below.

Section 4

The City Clerk/Treasurer is directed to transmit a certified copy of the budget hereby adopted to the Division of Municipal Corporations in the State Auditor’s Office and the Association of Washington Cities.

Section 5

This ordinance shall be in full force and effect five days from and after its passage, approval, and legal publication in the Lewiston Tribune, a legal newspaper for the City of Asotin, Washington.

2023 BUDGET POSITION TOTALS

Fund	Revenue	Expenditure
Current Expense 001	\$658,980.00	\$823,796.00
ARPA Funds	123,971.00	123,971.00
EMS 101	\$55,000.00	\$55,380.00
Streets 103	\$128,729.00	\$127,536.00
Cemetery 105	\$7,100.00	\$4,900.00
REET Capt Improv 106	\$36,500.00	\$36,500.00
Stadium/Conv 107	\$110.00	\$110.00
Parks 121	\$56,147.00	\$61,978.00
Community Center 122	\$4,020.00	\$4,020.00
Asotin Days 123	\$790.00	\$790.00
Fire Department 125	\$70,000.00	\$73,831.00
Building Dept 126	\$32,200.00	\$29,150.00
Fire Dept Bld Reserve 300	\$17,420.00	\$17,420.00
Water 401	\$336,649.00	\$329,836.00
WWTP/Sewer 402	\$472,195.00	\$455,710.00
Stormwater 403	\$95,270.00	\$85,200.00
Water/Sewer Reserve 408	\$12,450.00	\$12,450.00
Water Debt Service 410	\$9,700.00	\$0
Water Construction 411	\$0	\$0
WWTP Debt Serv 413	\$9,500.00	\$0
Cemetery Trust 601	\$0	\$0
Total	\$2,128,084.00	\$2,118,609.00

Dwayne Paris, Mayor

Attest:

Tina Davidson, Clerk/Treasurer

Summary of Ordinance #2022-879 of the City of Asotin, Washington

On the 29th day of November, 2022, the City Council of the City of Asotin passed Ordinance #2022-879. A summary of the content of said ordinance, consisting of the title, provided as follows:

An Ordinance of entitled an Ordinance fixing the assessed valuation of the City of Asotin for the fiscal year of 2023 the estimated receipts and disbursements for the year 2022 and adopting a budget for the City of Asotin for the year 2023

The full text of this Ordinance will be mailed upon request.

Dated this 29th day of November, 2022.

Dwayne Paris, Mayor

City of Asotin Values, Vision, Mission & Philosophy

Values

In 2010, the City of Asotin began a journey toward becoming a values-based organization, with less reliance on policies and rules. To further this effort, municipal staff and City Council have embraced the values of teamwork, integrity and excellence.

- **TEAMWORK:** We will work together, demonstrating collaboration through mutual reliability, openness and flexibility to accomplish our goals.
- **INTEGRITY:** We will demonstrate an uncompromising allegiance to the core values of honesty, respect for others, loyalty, consistency, accountability and sincerity.
- **EXCELLENCE:** We will deliver a superior level of commitment, responsiveness, performance and provision of services to all, with the attitude that everything is worth our best effort.

Vision

Asotin is a progressive, safe and family-friendly community that welcomes diversity. It is noted for excellence in education, recreation, tourism, and citizen participation. This dynamic city, situated on the Snake River, actively supports opportunities for economic development that are in harmony with the area's unique natural resources.

Mission

The City of Asotin is responsible for furnishing cost-effective services and well-maintained facilities, safeguarding the public and property, enhancing the community's favorable quality of life, protecting Asotin's natural environment and sustaining a healthy, growing economy for all to enjoy.

Philosophy

We, the members of the Asotin Police Department:

- Believe the protection of life is our number one priority.
- Will respect and protect the rights and dignity of all persons and utilize the utmost in courtesy and compassion in every contact we make.
- Will strive for excellence in the delivery of police services and will utilize training, technology and innovation to accomplish our goal.
- We believe Asotin is a unique community in that we have a state highway running through our city, we have an outstanding school system, a growing residence area, are neighbors to the City of Clarkston and Lewiston, and we are an important part of our community's successes.
- To partner with the Asotin School District to provide a quality environment for learning in our schools.
- To partner with youth of our community and instill the true values and wholesomeness they deserve.

The City of Asotin is an Equal Opportunity Employer- Provider