

Ordinance #2023-888

An Ordinance of entitled an Ordinance fixing the assessed valuation of the City of Asotin for the fiscal year of 2023 the estimated receipts and disbursements for the year 2023 and adopting a budget for the City of Asotin for the year 2024

Whereas, the Mayor of the City of Asotin, Washington, completed and placed on file with the city Clerk/Treasurer a proposed budget and estimate of the amount of moneys required to meet the public expenses, reserve funds and expenses of government of the City of Asotin for the fiscal year ending December 31, 2023 and a notice was published that the council of Asotin would meet on the 27th day of November, 2023 at the hour of 5:30pm at Asotin City Hall, 121 Cleveland Street for the purpose of making and adopting a budget for said fiscal year and giving taxpayers, within the limits of said city, an opportunity to be heard upon said budget; and

Whereas, the 2024 proposed budget does not exceed the lawful limit of taxation allowed by law to be levied on the property within the City of Asotin for the purpose set forth in said budget, and the estimated expenditures set forth in said budget being all necessary to carry on the government of the City of Asotin for the 2024 fiscal year and being sufficient to meet the various needs of the City of Asotin during the 2024 fiscal year.

Now Therefore, the City Council of the City of Asotin in an regular scheduled meeting assembled do ordain as follows:

Section 1.

That the budget for the City of Asotin, Washington, for the year 2024 is hereby adopted at the fund level in its final form and content as set forth in the document entitled 2024 Final Budget, City of Asotin, three (3) copies of which are on file in the Office of the City Clerk/Treasurer.

Section 2.

That the assessed valuation of all taxable property within the municipal limits of the City of Asotin for the year 2024 be set at approximately \$109,049,707.

Section 3

Estimated resources, including fund balances or working capital for each fund of the City of Asotin, and aggregate totals (net of transactions between funds) for all such funds combined, for the year 2024 are set forth in summary form below and are hereby appropriated for expenditures during 2024 as set forth below.

Section 4

The City Clerk/Treasurer is directed to transmit a certified copy of the budget hereby adopted to the Division of Municipal Corporations in the State Auditor's Office and the Association of Washington Cities.

Section 5

This ordinance shall be in full force and effect five days from and after its passage, approval, and legal publication in the Lewiston Tribune, a legal newspaper for the City of Asotin, Washington.

2024 BUDGET POSITION TOTALS

Fund	Revenue	Expenditure
Current Expense 001	\$734,680.00	\$735,108.00
EMS 101	\$55,000.00	\$54,920.00
Streets 103	\$134,724.00	\$132,724.00
Cemetery 105	\$5,700.00	\$4,310.00
REET Capt Improv 106	\$36,500.00	\$36,500.00
Stadium/Conv 107	\$110.00	\$110.00
Parks 121	\$79,419.00	\$79,419.00
Community Center 122	\$2,200.00	\$4,040.00
Asotin Days 123	\$790.00	\$650.00
Fire Department 125	\$70,000.00	\$70,574.00
Building Dept 126	\$32,200.00	\$28,910.00
Water 401	\$335,949.00	\$328,825.00
WWTP/Sewer 402	\$472,195.00	\$423,084.00
Stormwater 403	\$81,570.00	\$86,975.00
Water/Sewer Reserve 408	\$65,630.00	\$11,600.00
Water Debt Service 410	\$22,503.00	\$3,200.00
WWTP Debt Serv 413	\$41,241.00	\$0
Cemetery Trust 601	\$14,201.00	\$0
Total	\$2,184,612.00	\$2,000,954.00

Dwayne Paris, Mayor

Attest:

Tina Davidson, Clerk/Treasurer

Summary of Ordinance #2023-888 of the City of Asotin, Washington

On the 27th day of November, 2023, the City Council of the City of Asotin passed Ordinance #2023-888. A summary of the content of said ordinance, consisting of the title, provided as follows:

An Ordinance of entitled an Ordinance fixing the assessed valuation of the City of Asotin for the fiscal year of 2024 the estimated receipts and disbursements for the year 2023 and adopting a budget for the City of Asotin for the year 2024

The full text of this Ordinance will be mailed upon request.

Dated this 27th day of November, 2023.

Dwayne Paris, Mayor